

HISTORICAL COUNTY EXPENDITURES FOR COSTS RELATED TO OCEANSIDE VILLAGE ROADS¹

Tillamook County expended a total of **\$285,360** for costs related to roads inside the proposed boundary of “Oceanside Village” from 2011 through 2024 – an average of **\$19,204**. (See table below.) These amounts were not adjusted to reflect inflation.

During the 2022 incorporation initiative, Public Works Director estimated that ongoing maintenance costs for all of unincorporated roads (after they are paved) would cost roughly \$30,000 a year. This figure must be adjusted upward for inflation, and downward to reflect Oceanside Village roads only.

Tillamook County expends an additional **\$5000** a year for seasonal removal and replacement of cement planking and vulnerable sections of the stair way railings on the Oceanside Beach Wayside beach access ramp.

These costs do not include **\$2.3 million** expended as the Tillamook County’s share of the federally-funded restoration of Cape Meares Loop Road between 2020 through 2025.

Annual County Road Costs for All of Unincorporated Oceanside	
2011	7,400
2012	8,500
2013	19,200
2014	6,700
2015	14,500
2016	30,500
2017	113,500
2018	14,700
2019	20,900
2020	60,311
2021	16,986
2022	10,411
2023	5,772
<u>2024</u>	<u>29,450</u>
Total	358,830
<u>Minus Non-Village Roads (73,470)</u>	
VILLAGE ROADS	\$ 285, 360
ANNUAL AVERAGE	\$19,204

¹ Costs data provided by the Tillamook County Department of Public Works.